

Overview

The Sedgwick County Extension Council is dedicated to a safe, sustainable, competitive food and fiber system, and to strong, healthy communities, families, and youth through integrated research, analysis, and education. Extension programs are based on the ever-changing needs and concerns of people and their communities.

The Council provides educational seminars and information on a variety of topics: (1) Family and Consumer Sciences, which includes food safety, nutrition, clothing, housing, environmental issues, personal budgeting, parenting, assistance to the elderly regarding health care and insurance-related issues; (2) 4-H and Youth, which include educational opportunities for the positive development of youth; (3) Agriculture and Horticulture Education, which include providing information to landowners regarding farming and gardening, and information regarding composting and environmental safety.

The Extension Council is funded by Sedgwick County, the federal government, and the State of Kansas (both federal and state funds are allocated through Kansas State University). Sedgwick County funding accounts for approximately 70% of total funding to the Council, which includes maintenance of the facility performed by the Division of Information and Operations. The adopted budget includes a 5% employee pay raise totaling \$40,535.

Budget Summary

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	472,947	506,748	506,748	0.0%
Contractual Services	943,445	968,006	1,008,541	4.2%
Commodities	-	-	-	
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	148,211	158,515	233,677	47.4%
Total	1,564,603	1,633,269	1,748,966	7.1%
Grant Revenue	504,047	538,748	538,748	0.0%
Fee Revenue	34,961	45,000	30,000	-33.3%
General County Revenue	1,025,595	1,049,521	1,180,218	12.5%

2002 Performance Measurement Summary

Performance Measure	2000 Actual	2001 Estimated	2002 Projected
Number of youth being served	911	1,200	1,200
Number of teens participating	139	165	170
Number of volunteers recruited, trained, oriented and matched	402	410	410
Number of youth served at Horace Mann	235	250	260
Number of youth served by other outreach educational services	25,411	25,700	25,810
Individuals reached through collaboration, classes, events	1,602	1,990	2,000

Extension Council



Mission

Dedicated to a safe, sustainable, and diverse economy, and to strong, healthy communities, families and youth through research-based information and education.

Goals:

- ✍ To help young people develop the life skills they will need to become self-directing, contributing adult members of society.
- ✍ Sedgwick County families will achieve a balance in their personal, family, community and work roles by learning parenting skills, financial management, food management and safety, and healthier quality of life for all ages.
- ✍ Families will learn waste reduction, recycling and end uses as well as buy products from recycled goods. Provide opportunities for youth to learn environmental management skills.
- ✍ Food service managers will demonstrate knowledge of safe food handling by becoming ServSafe certified as a result of participation in Extension/Health Department classes in 2002.

2002 Performance Measurement Summary (continued)

Performance Measure	2000 Actual	2001 Estimated	2002 Projected
Individuals assisted through financial management	2,011	2,275	2,290
Program skills acquired by seniors in understanding Medicare	247	275	325
Low cost prescription drugs received by elderly	972	1,050	1,050
Interviews and surveys of class participants	475	1,000	1,100
Score 75% for ServSafe Certification	113	125	150
Food Service establishments managed by ServSafe certified managers will receive acceptable inspection ratings	100%	100%	100%
Conservation trees planted in Sedgwick County	39,780	45,000	45,000
30 Master Composter Volunteers will teach Sedgwick County residents to reduce waste	0	300	1,000
Contacts with environmental horticulture information	98,470	100,000	100,000
Sedgwick County Tree Boards	9	10	10
Producers gained knowledge of Best Management Practices	948	1,125	1,125
Producers informed by Ag. Newsletter & small town newspapers	1,143	1,150	1,150
Individual consultations	677	950	1,100
Producers develop Best Management Practices to improve water supplies	94	180	250

- ☞☞ *Protect the environment and natural resources of Sedgwick County through targeted educational programs.*
- ☞☞ *Improve the sustainability & viability of Sedgwick County production agriculture.*

Extension Council Fund Revenue Summary

Revenue by Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Taxes	1,077,978	1,082,113	1,160,640	7.3%
Subtotal Current Revenue	1,077,978	1,082,113	1,160,640	7.3%
Unencumbered Cash	12,408	49,578		-100.0%
Restricted Unencumbered Cash	32,155	12,408	49,578	299.6%
General County Revenue	1,122,541	1,144,099	1,210,218	5.8%

**Sedgwick County
Board of Commissioners
2002 Priorities:**

- ☞☞ *Youth Services*
- ☞☞ *Process Improvement & Collaboration*
- ☞☞ *Demographics*
- ☞☞ *Economic Development*
- ☞☞ *Quality of Life*